

01/09/2017

**To the Chairperson and Members of
the Central Area Committee**

North East Inner City Ministerial Task Force

Following the publication of the Mulvey report [Dublin North East Inner City - Creating a Brighter Future](#) in February 2017, the establishment of the Programme Implementation Board and subsequent appointment of Michael Stone as Chair in mid-June, work is now progressing on the implementation phase. Four sub-groups have been established to focus on the key areas for priority action as identified in the report:

- **Policing and Crime Prevention / Tackling Crime and Drugs** – *(Chaired by Chief Superintendent Sean Ward, An Garda Síochána)*
- **Maximising Educational / Training Opportunities / Creating Employment Opportunities** – *(Chaired by Caitriona O'Brien, Principal Officer, Department of Education & Skills)*
- **Creating an Integrated Systems of Social Services** – *(Chaired by Conor Rowley, Principal Officer, Department of Children & Youth Affairs)*
- **Physical Infrastructure – “Refurbishment Plan”** – *(Chaired by Brendan Kenny, Deputy Chief Executive, Dublin City Council)*

The membership of the Sub-Groups is broadly representative of key stakeholders in the area of remit including community and business representation. A small number of members have yet to be nominated by the relevant sectors.

The Programme Implementation Board and the four Sub-Groups are being supported by the NEIC Programme Office based at the Dublin City Council's Central Area Office, 52 Sean MacDermott Street and the Social Policy Section, Department of the Taoiseach. Additional staff resources have been assigned to the office to ensure that adequate support is in place to meet the anticipated increase in workload as the implementation phase progresses.

At the launch of the Mulvey report in February Taoiseach Enda Kenny announced that funding is being ring-fenced to support the implementation of the Report which will amount to €5 million. To date €2.5 million has been approved for a range of projects across the four priority areas as set out at Appendix 1. Delivery of these projects has or will commence in 2017.

The Programme Office is also exploring suitable structures for community engagement, including the existing North Inner City Community Coalition, to ensure that all communities and residents of the NEIC area have opportunity to communicate and participate in the North East Inner City Initiative. A second NEIC newsletter will be circulated and an open community engagement event is being organised to take place in mid-October.

Ursula Donnellan
NEIC Programme Office
udonnellan@dublincity.ie

Appendix 1 - North East Inner City - Proposals for Expenditure during 2017

1. Tackling Crime and Drugs

Report Action	Description	Dept/Agency	Cost 2017
1.7	CCTV installation at key locations	DCC & Garda	€300,000
1.8	Events to build cross-community cohesion	DCC	See 3.12
1.9	Public awareness campaign on Drug Related Intimidation Reporting Programme (subject to further discussion at local level)		€20,000
1.10	Integration of targeted approaches for youth-at-risk	DCYA/CYPSC	€29,000
1.11	Youth Leadership Programme & representation panel	DCYA/CYPSC	€24,000
	Target street dealing blackspots incl. Rutland Street - Assertive Case Management 1 year Pilot Project	DCC/Anna Liffey	€55,000 (2018 cost €100,000)
	Total		€428,000

2. Employment and Training

Report Action	Description	Dept/Agency	Cost 2017
2.7	Dedicated Employment Case Officer to work with individuals and employers	DSP/DCC	Cost met by DSP
2.8	English language training for new communities in the context of employment readiness		€40,000
2.10	Enhanced Career Guidance Service in out of school settings	DEducation/ETB	€20,130 (1 post FY cost €60,390)*
	Implement a Construction Skills Course in the area	DCC/LES	€20,000*
	Total		€80,130

3. Family, Children and Youth Services

Report Action	Description	Dept/Agency	Cost 2017
3.1	Tusla Child and Family Hub	DCYA/Tusla	2018 cost*
3.2	Supporting local childcare providers to take up available supports	DCYA/DEducation	Cost met by Depts
3.3	Transition supports for children moving from early years to primary (subject to further discussion in context of existing DEIS supports)	DCYA/DEducation	Cost met through DEIS
3.5	Pilot local schools initiative - promoting innovative approaches	DEducation/Schools	€50,000
3.7 & 3.8	Youth services mapping and leadership programme	DCYA/CYPSC	See 1.11
3.9	Development of local sports, recreation, wellbeing programmes	DCC/local groups	€100,000
3.10	Local folklore archive project	DCC	€25,000*
3.12	Programme of local community and family events	DCC	€200,000
3.13	Supporting the community through restorative practice	DCYA/NCI	€41,300

3.14/3.15	Community grants scheme across stated themes including new communities, environmental awareness, age-friendly etc.	DCC	€100,000
3.16	"What works here" hub focused on services and outcomes	DCYA/CYPSC/LCDC	€18,000
Summer	Summer project programme grants targeting children u10 years	DCYA/CYPSC	€10,000
Summer	Block-booking (or negotiated waiver) facilities such as Astro pitches; East Wall Water Sports; Sean McDermott Street Pool etc.	DCYA/CYPSC	€5,600
	Bank of counselling/psychotherapy hours (200) for u18 access	DCYA/CYPSC	€12,000
	Block training grant for youth services to secure coordinated and standardised area-based training for staff (e.g. mental health, drugs etc.)	DCYA/CYPSC	€20,000
	Training bursary for young people to support thematic/issue specific training for young people (e.g. safe pass, sound engineering etc.)	DCYA/CYPSC	€8,000
	Funding provision for the identification and roll-out of parenting and family support programmes, such as Triple P, Strengthening Families etc.	DCYA/CYPSC	€36,800
	Enhance youth outreach to hard to reach youth incl. out of hours coverage targeting specific groups	DCYA/CYPSC	€78,000*
	Total		€704,700

4. Improving the Physical Landscape

Report Action	Description	Dept/Agency	Cost 2017
4.3	Engaging local resident/projects to actively maintain environment	DCC	€80,000
4.4/4.5	Urgent Physical Improvement Works - Refurbishment Plan	DCC	€692,170
4.7	Target Derelict Sites	DCC	€100,000
	Greening Strategy for NEIC - Phase 1	DCC	€200,000
	Refurbishment works for NEIC Programme Office	DCC	€75,000
	Street Art Projects - open call for proposals targeting blackspots	DCC	€80,000
	Shopfront Improvement Scheme - cofunded with owners	DCC	€60,000
	Total		€1.287,170

Total of Measures for Priority Actions	€2,500,000
---	-------------------

*ongoing current cost